

Amendment #21

Grouped Project Listing

Rural NonMPO Counties
Section 130 Grouped Project Listing
2009 FSTIP
as of Amendment #21

Grouped Project Listing
Section 130 Grade Crossing Hazard Elimination Projects
100% Federally Funded - no match required
As of 12/2/09

	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
Amendment #12					
Lassen County - Eliminate hazards at railroad grade crossing at intersection of County Rd. A-21 and BNSF in the unincorporated portion of Lassen Co.	820,322				820,322
Plumas - Eliminate hazards at railroad grade crossing at intersection of Sloat Rd. and UPRR in the unincorporated portion of Plumas County	847,419				847,419
Grand Total	1,667,741				1,667,741
Amendment #22					
Modoc County - Eliminate hazards at railroad grade crossing at intersection of County Rd. 105 and BNSF in the County of Modoc		1,196,158			1,196,158
Modoc County - Eliminate hazards at railroad grade crossing at intersection of County Rd. 204 and BNSF in the County of Modoc.		1,196,158			1,196,158
Modoc County - Eliminate hazards at railroad grade crossing at intersection of County Road 102 and BNSF in the County of Modoc		1,196,158			1,196,158
Modoc County - Eliminate hazards at railroad grade crossing at intersection of county Road 101 and BNSF in the County of Modoc.		1,272,703			1,272,703
Grand Total for FY 09/10		4,861,177			4,861,177

Amendment #21

SHOPP

SHOPP Reconciliation Rural Counties
As of Admin Mod #22
Based on CTIPS Report 9/24/09

	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Total
SHOPP Bridge Preservation	31,389	44,724	51,736	112,366	240,215
SHOPP AC	27,789	39,594	45,802	99,478	212,662
SHOPP State Cash	3,600	5,130	5,934	12,888	27,553
ARRA Funds	13,237	50,484			63,721
Total All Funds	44,626	95,208	51,736	112,366	303,936
SHOPP Collision Reduction	24,609	28,403	45,075	51,607	149,694
SHOPP AC	21,786	23,180	39,905	45,688	130,559
SHOPP State Cash	2,823	3,003	5,170	5,919	16,915
SHOPP- Minor Fund - NHS	0	2,851	0	0	2,851
SHOPP Minor State Cash		369			369
Emergency Response	63,613	61,363	49,884	24,950	199,810
SHOPP AC	56,317	54,325	44,162	22,088	176,892
SHOPP State Cash	7,296	7,038	5,722	2,862	22,918
Mandates	283	2,581	815	0	3,679
SHOPP AC	251	2,285	722	0	3,257
SHOPP State Cash	32	296	93	0	422
Mobility	2,142	3,228	24,739	0	30,109
SHOPP AC	1,896	2,858	21,901	0	26,655
SHOPP State Cash	246	370	2,838	0	3,454
Roadside Preservation	20,963	4,578	0	9,518	35,059
SHOPP AC	18,559	4,053	0	8,426	31,038
SHOPP State Cash	2,404	525	0	1,092	4,021
SHOPP Roadway Preservation	79,394	26,197	79,749	148,526	333,866
SHOPP AC	70,288	23,192	70,602	131,490	295,572
SHOPP State Cash	9,106	3,005	9,147	17,036	38,294
ARRA Funds	0	48,954	0	0	48,954
Total All Funds	79,394	75,151	79,749	148,526	382,820
Totals All Categories, all SHOPP Programs					
SHOPP AC	196,885	149,486	223,094	307,170	876,635
SHOPP State Cash	25,508	19,368	28,904	39,797	113,577
GARVEE	73,000				73,000
ARRA SHOPP	13,237	99,438	0	0	112,675
SHOPP Minor NHS		2,851			2,851
SHOPP Minor State Cash		369			369
Grand Total SHOPP All Fund Types	308,630	271,512	251,998	346,967	1,179,107